

## **Pupil premium strategy statement: Old Park Primary School and Nursery**

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

### **School overview**

<b>Detail</b>	<b>Data</b>
Number of pupils in school	541
Proportion (%) of pupil premium eligible pupils	44% (National 24.6% gov.uk)
Academic year/years that our current pupil premium strategy plan covers ( <b>3-year plans are recommended – you must still publish an updated statement each academic year</b> )	24/25 – 26/27
Date this statement was published	4 <sup>th</sup> November 2024
Date on which it will be reviewed	October 2027
Statement authorised by	James Foster
Pupil premium lead	James Foster
Governor / Trustee lead	Julie Tennant (parent governor)

### **Year group overview (November 2024)**

	<b>Reception</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>
Cohort	75	74	80	77	76	78	81
PPG	17 (23%)	33 (45%)	33 (41%)	37 (48%)	36 (47%)	45 (58%)	37 (46%)

### **Funding overview**

<b>Detail</b>	<b>Amount</b>
Pupil premium funding allocation this academic year	£340,517
Pupil premium funding carried forward from previous years ( <i>enter £0 if not applicable</i> )	£8663.75
<b>Total budget for this academic year</b> <i>If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year</i>	£349,180.75

## **Part A: Pupil premium strategy plan**

### **Statement of intent**

At Old Park Primary School and Nursery, we want all of all of our pupils to make good progress and achieve high levels of attainment in all subject areas, irrespective of their backgrounds or the challenges that they face.

The focus of our aspirational pupil premium strategy is to support our most disadvantaged pupils to achieve their full potential. We have designed our curriculum so that we can inspire, engage and challenge our pupils, giving them the tools to learn and acquire skills which they will need to become successful, independent and motivated young people, ready for the next stage of their education and work towards a bright future in today's world.

High quality teaching is at the heart of our approach, with a strong focus on key areas we have identified that our disadvantaged pupils often require the most support with. This approach is done in conjunction with our other strategies designed to support all students, promoting high expectations when it comes to sustaining attainment and progress.

We aim to be pro-active and responsive to the everchanging needs of our community, ensuring that every pupil's individual needs are considered and rooted in good quality assessments, and data. We carefully plan how our funding is used, ensuring it has the most impact when it comes to holistically developing our pupils. Our strategy is broader than just academic progress, we understand the importance of taking a personal approach, we take every opportunity to expose pupils to cultural capital experiences, working to grow their social and emotional development.

We know our community well and we do not shy away from the significant challenges that comes with having a large proportion of families whose household income is just above the threshold for free school meals. Therefore, we maintain a flexible and inclusive approach, our strategy focuses on providing as much supporting as we can to all of our pupils.

To ensure we maximise impact and progress, our key strategic areas include:

1. Having high expectations, ensuring that all our pupils, including those who are at a disadvantage, are challenged in the work they are set.
2. Where we identify areas of need, we will be pro-active in providing interventions early, so they have the biggest impact
3. We use a whole school community approach, where all staff take responsibility for the progress and growth of our pupils', including those who at a disadvantage and are encouraged to have high expectations of what all children can achieve.

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	<p>Our attendance data over the last 3 years indicates that attendance amongst disadvantaged pupils (93.8%) is lower than non-disadvantaged (94.5%) and the national figure of 95.3%.</p> <p>18.4% of disadvantaged pupils were classified as persistently absent (PA) in 2023/2024 compared to 10.4% of their peers during that academic year. Our assessment would indicate that PA is negatively impacting the progress of disadvantaged pupils.</p>
2	<p>Internal and external assessments indicate that maths attainment amongst disadvantaged pupils is significantly below that of non-disadvantaged pupils.</p> <ul style="list-style-type: none"> <li>• <b>KS1: Disadvantaged</b> (ARE 72% and GD 6%) Non-disadvantaged (ARE 92% and GD 23%)</li> <li>• <b>KS2: Disadvantaged</b> (ARE 55% and GD 5%) Non-disadvantaged (ARE 65% and GD 15%)</li> </ul>
3	<p>A high number of special educational needs are present within the pupil premium group which impacts their access to learning and support needs.</p> <ul style="list-style-type: none"> <li>• <b>Disadvantaged:</b> SEND support: 31.9% and EHCP 4.6%</li> <li>• <b>Non-disadvantaged:</b> SEND support 17.8% and EHCP 2.8%</li> </ul>
4	<p>A significant group of children who are disadvantaged have social and emotional difficulties that effect their ability to access learning in the classroom.</p>
5	<p>Internal data an external phonics screening data indicate that the percentage of disadvantaged pupils passing the phonics screening is below that of non-disadvantaged pupils.</p> <ul style="list-style-type: none"> <li>• Y1: Disadvantaged 70% and non-disadvantaged 70%.</li> <li>• Y2: Disadvantaged 86% and non-disadvantaged 93%</li> </ul>

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
To achieve and sustain improved attendance for all pupils, particularly our disadvantaged pupils.	<ul style="list-style-type: none"> <li>• The attendance gap between disadvantaged and non-disadvantaged pupils is reduced from the current 0.7% (23/24)</li> <li>• The persistently absent gap between disadvantaged and non-disadvantaged pupils is reduced from the current 8% (23/24).</li> </ul>
Improved maths attainment for disadvantaged pupils at the end of Key Stage 1 and Key Stage 2.	<ul style="list-style-type: none"> <li>• Key Stage 1 maths outcomes for 26/27 show that more than 80% of disadvantaged pupils meet the expected standard.</li> <li>• Key Stage 2 maths outcomes for 26/27 show that more than 70% of disadvantaged pupils meet the expected standard.</li> </ul>

Disadvantaged pupils who are also classified as SEND can access learning, and the progress of these pupils is in line with their peers.	<ul style="list-style-type: none"> <li>• Interventions are in place to support pupils with gaps in their learning.</li> <li>• Teachers adapt teaching to support the progress of SEND pupils within the classroom.</li> <li>• All adults within the classroom are trained to support pupils progress effectively.</li> </ul>
Pupils are emotionally ready to access learning, and the progress of these pupils is in line with their peers.	<ul style="list-style-type: none"> <li>• Pupils are emotionally ready to access learning and make progress.</li> <li>• Interventions are in place to support pupils across the school with their emotional regulation and learning behaviours.</li> </ul>
Improved oral language, vocabulary and reading attainment among disadvantaged pupils.	<ul style="list-style-type: none"> <li>• Assessments and observations indicate significantly improved oral language amongst disadvantaged pupils.</li> <li>• Year 1 disadvantaged pupils passing the phonics screening will increase and be in line with all pupils nationally.</li> <li>• Year 2 disadvantaged pupils passing the phonics screening will increase and be in line with all pupils nationally.</li> <li>• Disadvantaged pupils have appropriate support for speech and language.</li> <li>• Key stage 1 and 2 reading outcomes for disadvantaged pupils are in line with national.</li> </ul>

### **Activity in this academic year**

This details how we intend to spend our pupil premium funding this academic year to address the challenges listed above.

### **Teaching (for example, CPD, recruitment and retention)**

Budgeted cost: **£192,826**

<b>Activity</b>	<b>Evidence that supports this approach</b>	<b>Challenge number(s) addressed</b>
Whole staff training on metacognition and self-regulation	The potential impact of metacognition and self-regulation approaches is high (+7 months additional progress), which is the highest within the EEF toolkit (this progress is however variable)  <a href="#">Metacognition and self-regulation   EEF</a>	2, 3, 4, 5
Staff training within EYFS and Year 1 by Amica on speech and language interventions, including attention bucket and intensive interactions.  Training session on Makaton for EYFS and Year 1.	Pupils who work with adults with an increased knowledge of speech and language and interventions to support their development will make increased progress.	2, 3, 4, 5

<p>Art participation: In Harmony (Music provision) All pupils receive specialist music lessons.</p> <ul style="list-style-type: none"> <li>• Y2-Y6: Learn an orchestral instrument and play in an orchestra.</li> <li>• EYFS: Music monsters</li> <li>• Year 1: Musicianship</li> </ul> <p>Includes participation in trips and visits associated with the Arts.</p>	<p>Extensive research shows that children who play a musical instrument make accelerated progress in reading and maths. As well as improving their co-ordination, perseverance and listening skills. There also is also evidence that shows music improves memory, responsibility, self-expression and social skills.</p> <p><a href="#">Arts participation   EEF</a> <a href="#">The impact of instrumental learning on attainment   Music Mark</a></p>	<p>1, 2, 3, 4 5</p>
<p>Employment of an additional class-based teacher to release SENCO to provide small group teaching, intervention and CPD/coaching for teachers and teaching assistants.</p>	<p>Due to the high percentage of SEND pupils across the school this provides the SENCO with more time to support teachers, teaching assistants and pupils with ensuring individual needs are met.</p> <p><a href="#">Small group tuition   EEF</a></p>	<p>1, 2, 3, 4, 5</p>
<p>Increased provision within the SEND team</p> <p>Additional teaching assistant per year group to support interventions.</p>	<p><a href="#">Teaching Assistant Interventions   EEF</a> <a href="#">One to one tuition   EEF</a> <a href="#">Small group tuition   EEF</a></p>	<p>1, 2, 3, 4, 5</p>
<p>Insights</p> <p>To monitor attainment, progress and pupil attendance.</p>	<p>Allows teachers to input data to effectively track pupil progress and plan interventions where required.</p> <p>Provides daily updates on school attendance, comparisons to national and LA and allows interventions to be put in place in a timely manner.</p>	<p>1, 2, 3</p>
<p>Maths subject leader development (NPQLPM)</p>	<p>Provide release time to embed research drawing on evidence-based approaches.</p> <p><a href="#">Improving Mathematics in Key Stages 2 and 3   EEF</a></p>	<p>2</p>

**Targeted academic support (for example, tutoring, one-to-one support, structured interventions)**

Budgeted cost: **£94,925.75**

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>One to one and small group tuition for pupils in need of additional support for oral language vocabulary and phonics.</p> <p><u>Delivered via:</u></p> <ul style="list-style-type: none"> <li>• TalkBoost, Literacy pathway and phonics intervention</li> </ul>	<p>Tuition targeted at specific needs and knowledge gaps can be effective to support low attaining pupils or those falling behind.</p> <p><a href="#">One to one tuition   EEF</a>  <a href="#">Small group tuition   EEF</a></p>	<p>3, 5</p>
<p>Additional phonics sessions targeted at disadvantaged pupils who require further phonics support.</p> <p><u>Delivered via:</u></p> <ul style="list-style-type: none"> <li>• After school intervention</li> </ul>	<p>Oral language interventions can have a positive impact on pupils’ language skills. Approaches that speaking, listening and a combination of the two show positive impacts on attainment.</p> <p><a href="#">Oral language interventions   EEF</a>  <a href="#">Phonics   EEF</a></p>	<p>3, 5</p>
<p>Amica: Speech and language therapist</p> <p><u>Delivered via:</u></p> <ul style="list-style-type: none"> <li>• Staff training</li> <li>• One to one work</li> <li>• Small group work</li> </ul>	<p>Oral language interventions show positive impacts on learning with slightly larger effects for pupils from disadvantaged backgrounds.</p> <p><a href="#">Oral language interventions   EEF</a></p>	<p>1, 3, 4, 5</p>
<p>Assessment for new children arriving at the school with English as an additional language. (Flash Academy)  SLA: MTD Team</p>	<p>The early assessment of children arriving with EAL ensures that appropriate support and interventions can be put in place quickly.</p>	<p>3</p>
<p>Online learning packages</p> <p><u>Delivered via:</u></p> <ul style="list-style-type: none"> <li>• Timetables Rockstars</li> <li>• White Rose Maths</li> <li>• Nessy (reading, spelling, fingers and dyslexia screening)</li> </ul>	<p>A range of learning platforms are used to support with pupil baselining, screening, addressing gaps in learning and supporting pupil progress.</p> <p><a href="#">Digital education platforms and how they’re helping schools – DfE Digital, Data and Technology</a>  <a href="#">Homework   EEF</a></p>	<p>2, 3, 5</p>

**Wider strategies (for example, related to attendance, behaviour, wellbeing)**

Budgeted cost: £61,429

Activity	Evidence that supports this approach	Challenge number(s) addressed
Whole staff training on well-being, regulation and de-escalation.	Universal approaches to well-being, regulation and de-escalation can have positive impacts on behaviour and learning within the classroom.  <a href="#">Behaviour interventions   EEF</a>	4
Whole staff training and parental workshop on 'behaviour is a form of communication'.	Targeted and universal approaches can have positive impacts on behaviour, learning within the classroom and behaviours at home.  <a href="#">Behaviour interventions   EEF</a> <a href="#">Parental engagement   EEF</a>	4
Inclusion and nurture support	Nurture groups place particular emphasis on promoting children's ability to recognise and communicate their feelings in themselves and their peers. This will then support their integration in the mainstream classroom.  <a href="#">Ofsted publication</a> : Supporting children with challenging behaviour through a nurture group approach  <a href="#">Aspiration interventions   EEF</a>	4
ELSA	Interventions which target social and emotional learning (SEL) that seek to improve pupils' interactions with others and the self-management of their emotions, rather than focusing on the academic or cognitive elements of learning.  <a href="#">Social and emotional learning   EEF</a>	1, 2, 3, 4, 5
Education Welfare Officer (EWO)  SLA for EWO service to monitor attendance and work with families	Regular attendance is important to ensure that children do not have gaps in their learning and supports good mental health.	1, 2, 3, 4, 5
Educational psychologist  SLA to provide the school with 6 half days per term to provide support to the school, teachers, SENCO and individual pupils.	Educational Psychology services (EP services) play a key role in supporting the development, learning and wellbeing of children and young people aged 0 to 25.  <a href="#">Educational psychology services: workforce insights and school perspectives on impact</a>	1, 2, 3, 4, 5

<p>Arthog and Arthog outreach</p> <ul style="list-style-type: none"> <li>• All Y5 attend Arthog outreach for 1 ½ days during the year.</li> <li>• Y6 residential to Arthog subsidised for FSM pupils.</li> </ul>	<p>Studies of adventure learning interventions show the positive benefits on academic learning.</p> <p><a href="#">Outdoor adventure learning   EEF</a></p>	<p>4</p>
<p>HeadStart club</p> <ul style="list-style-type: none"> <li>• Year 3 and 4</li> <li>• One session per work with external provider</li> <li>• Confidence, resilience and teamwork focus.</li> </ul>	<p>Pupils are selected who have not got access to other interventions in place across the school and teachers feel would benefit from improved confidence and aspirations.</p> <p><a href="#">Social and emotional learning   EEF</a></p>	<p>4</p>

**Total budgeted cost: £349,180.75**



**Part B: Review of the previous academic year:** Outcomes for disadvantaged pupils in 2024.

Assessment	Disadvantaged		Non-disadvantaged	
EYFS: Good level of development	65%		59%	
Year 1: Phonics	70%		79%	
	Expected	GDS	Expected	GDS
KS1: Reading	60%	3%	91%	16%
KS1: Writing	54%	0%	81%	11%
KS1: Maths	72%	6%	91%	23%
KS2: Reading	73%	16%	80%	26%
KS2: Writing	73%	5%	85%	18%
KS2: Maths	60%	5%	82%	15%
KS2: GPS	68%	27%	85%	49%
KS2: Combined	57%	2%	74%	3%

**Attainment:** The data for good levels of development in 2024 has shown that interventions and support have allowed disadvantaged pupils to out-perform non-disadvantaged pupils. Phonics screening data for Year 1 has also showed a positive trend with the gap now reducing to 9%. Work with disadvantaged pupils who are also SEND will need to be focus on the phonics work and interventions moving forward.

**Attendance:** Since Covid-19 the school has worked hard to return to attendance to pre-pandemic levels, and significant support has been put in place across to address this. Over the past three academic years the attendance across the school has increase, persistent absence has decreased and the gap between disadvantaged and non-disadvantaged pupils has reduced. The attendance across the school is now slightly above national average, and the attendance for disadvantaged pupils is also above national average.

**Behaviour and well-being:** The employment of a full time ELSA has supported pupils across the school with their well-being and dealing with issues associated with emotional regulation. The use of nurture groups to support our most vulnerable pupils has also showed positive impacts especially with resilience, confidence and social communication and interaction.

**Externally provided programmes** *(Please include the names of any non-DfE programmes that you used your pupil premium to fund in the previous academic year.*

Programme	Provider
TT Rockstars	Maths Circle
Nessy dyslexia screening, reading, spelling and fingers	Nessy Learning
White Rose Maths	White Rose Education
Accelerated Reader Programme	Renaissance
Talk Boost	Speech and Language UK

## **Service pupil premium funding**

### **How our service pupil premium allocation was spent last academic year**

Last academic year funding was used to provide a fortnightly group session which was run by the school ELSA. The focus of these sessions was to share experiences of being a child within a force's family, support pupils during parental deployment, the creation of memory books during parent deployment, playing games to support social skills and also address any specific pupil concerns. One-to-one work was also provided to individual pupils if required.

The ELSA has been able to use a variety of resources provided by forces websites such as:

[Support for Service children | Wellbeing | Grants < RAF Families Federation](#)

[Support for Service Children | Campaigns | Royal British Legion](#)

### **The impact of that spending on service pupil premium eligible pupils**

The group enjoyed meeting each fortnight and have been very positive about the opportunities to share experiences with other pupils. The ELSA stated that the interactions and discussions amongst the pupils improved during the year, and they became more comfortable in opening up about issues that they might be facing them inside and outside of school. They also enjoyed spending time creating memory books for parents who may be on deployment, so they didn't miss out on important times in the pupil's life while they were away. The group will continue for the upcoming 2024/2025 academic year.